

Appendix 1

Children and Education Services

Covid funds carry over 2021/22 in to 2022/23

Item	Reason funding required	Reason for carry forward	Carried forward from 2021/22
Online Safety and Trusted Adult Training	To continue to provide training and increase the opportunities to improve the whole school approach to the Trusted Adult model	These will be delivered throughout the academic year.	£21,550.00
Emotionally based School Refusal	For the recruitment of an assistant educational physiologist to support the research and mapping of roles and responsibilities of different agencies with regards to attendance. Develop a shared approach and provide understanding of EBSA. The role will support and facilitate interventions for children and young people in to remain in school.	Recruitment delays - aim for Sept 2022	£46,000.00
Virtual school education recovery work	The funding will continue to support education recovery work - Virtual School in partnership with EEF - literacy programmes.	To be completed within the new academic year.	£17,500.00
MASH School liaison	For funding to be allocated from September 22 onwards to support Mash senior officer working directly with schools to provide additional support, guidance and training to schools' designated safeguarding leads with regard to thresholds, early help and targeted services	Facilitate interventions to support CYP to attend and remain in school	£ 49,000.00
Complex Comms & Autism Team	To increase in capacity within the teach to include 2 specialist teachers for ASD and 2 specialist development officers for ASD. Data shows a rise in the population of CYP with ASD; this group has been disproportionately impacted by Covid.	Funding agree for a 2-year fixed term contract.	£292,378.00

C19: SST EY Development Worker	Due to the impact of COVID restrictions there has been an inability to conduct home visits or successfully meet virtually with over 53 families where there has been significant disruption of our specialist services This has caused a significant delay in each child's development and progress. Recruitment of an experienced Early Years Practitioner to support parents who have children under 5 years old, with Sensory SEND Needs.	Post filled from April 2022- Fixed Term post, costs expected up until March 2023.	£33,000.00
C19: Assistant Educational Psychologist Support	AEP time used to research/undertake a mapping of the roles and responsibilities of different agencies within the LA with regard to attendance – with the aim of building links and developing a shared approach and understanding of EBSA, particularly in relation to COVID-19 related anxiety refusal to attend school. Develop and carry out central training for schools, families and other professionals to attend to address anxieties around school attendance and Covid-19. Facilitate interventions to support CYP to attend and remain in school.	Post filled from February 2022 (FHI) - Fixed Term post, costs expected up until January 2023 - (MAF 2056)	£ 44,300.00
C19: SRES - Secondary school support	Targeted interventions for groups of up to 30 students and school staff including transport of a minimum of 10 courses between March -November supporting all secondary schools. Further sessions will be offer to be targeted interventions for specific sections of the local community and workplaces.	Session have started and will continue across the summer and new academic year.	£ 103,440.00
C19: School Improvement	2 SEND school improvement projects and for on-going peer-to peer support for schools.	To start running from September 2022 for the academic year.	£160,000.00
C19: Out of school hours services support	To support the transformation and sustainability of Sandwell private and charitable Out of School sector, using funds to access group training and consultancy focussed on having a website presence and business marketing strategies.		£25,000.00

C19: SAFL	Funding to support additional community-based course tutor and learning support to offer courses in wellbeing and employability as part of the reset and recovery of COVID.	Recruitment and start for Sept 2022.	£4,626.00
C19: Connexions targeted support y10 to y13	To provide targeted careers support provided for Year 10 to Year 13 students who have had reduced accessed to planning for their future due to COVID 19.	To be delivered throughout the academic year.	£77,500.00
C19: Learning Team	Following COVID, there has been a surge in referrals of pupils displaying learning difficulties. Funds to support additional members of the Learning Team to provide additional hours to support schools to assess pupils learning needs in order to making provision within the learning environment.	The Teacher will be in post from Sept 22- unable to recruit any sooner and role will be over an academic year	£39,677.00
C19: Attendance & Prosecution Team	Funding to be used to purchase resources to support the Elective Home Education and Children Missing from Education teams during 2022/23 academic year.	To be utilised throughout the academic year.	£9,369.00
C19: Preventing Primary Exclusions	To recruit 2 additional Preventing Primary Exclusions Officers following a significant surge in requests for support for pupils at risk of permanent exclusion. The impact of COVID on pupils' mental health, schools are requesting increased levels of support for more pupils with increasing complex needs and support those pupils on reduced timetables.	Staff are being recruited into roles which will run over the next 2 academic years.	£63,083.00